<u>Labour Management Relations Committee (LMRC)</u>

June 24th 2024 @ 11:00 am Mike Carriere, John Petingalo, Karla Pacheco, Andrea Klooster

Discussion Points & Outcome

1. May 2024 Claims Experience Report

The plans are tracking the same as they have been in the last number of months. Next month the report will look a little different and will reflect actual usage more clearly. Karla will explain the changes using the new report as an example for next month.

2. Union Wage Grid Updates

The grid will be updated to reflect any changes to banding as a result of the most recent round of JJEC reviews. This updated document will be available for the next meeting.

3. Accounts Payable Position Update

Still trying to work through all of the changes in Finance since Vicki has retired and is not consulting either. Still training new staff and don't have a full contingent at the moment in order to plan for the future. Juliet is still settling in and auditing right now. There is less part time staff to process at the moment so Accounts Payable is not as busy as it would have been normally. Clubs took on some Finance tasks as well because Karen was in Finance before and had the knowledge to take that on. Since Clubs are more seasonal, this helps to keep them busy during the summer. We want to keep a full complement of staff with work to do so that we don't have to make any Operations seasonal in nature.

Infosource Coordinator Position
Closes this week so no update on this position yet.